

## **Appendix A**

	£'000
Original Local Risk Budget 2020/21	(11,021)
Additional budget agreed at P&R / RASC for operational costs to support a 30 bed high support hostel	(1,175)
Successful bids from the covid contingency budget to relieve pressures on homelessness during the pandemic (£445k) and towards the COLPI temporary accommodation (£41k)	(486)
The Community Safety team was transferred from Town Clerks and now sits under this Committee.	(226)
Net other movements including contribution pay adjustment and virement to libraries	(40)
<b>Final Agreed Local Risk Budget 2020/21</b>	<b>(12,948)</b>